

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

February 2019 Service Month\March 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$6,749,355	\$1,553,685	\$1,618,552	\$569,471	\$598,870	\$580,909	\$1,749,250	\$0	\$4,921,487	\$1,827,868	98.74%
Alexander	\$778,373	\$180,650	\$173,547	\$61,674	\$63,868	\$61,017	\$186,559	\$0	\$540,756	\$237,617	92.99%
Alleghany	\$311,548	\$79,475	\$78,890	\$27,926	\$27,501	\$24,677	\$80,104	\$0	\$238,469	\$73,079	100.31%
Anson	\$1,127,150	\$207,990	\$314,013	\$112,755	\$121,085	\$100,849	\$334,689	\$0	\$856,692	\$270,458	102.85%
Ashe	\$921,357	\$173,873	\$231,500	\$82,179	\$82,808	\$73,388	\$238,375	\$0	\$643,748	\$277,609	93.77%
Avery	\$314,676	\$80,242	\$70,551	\$22,794	\$25,133	\$22,121	\$70,048	\$0	\$220,841	\$93,835	91.27%
Beaufort	\$3,337,360	\$698,167	\$897,866	\$284,347	\$318,420	\$287,859	\$890,626	\$0	\$2,486,659	\$850,701	100.39%
Bertie	\$603,784	\$114,427	\$128,824	\$48,226	\$55,286	\$61,991	\$165,503	\$0	\$408,754	\$195,030	98.50%
Bladen	\$871,748	\$205,258	\$270,968	\$89,838	\$85,181	\$48,340	\$223,359	\$0	\$699,585	\$172,163	96.89%
Brunswick	\$4,206,795	\$833,850	\$1,140,756	\$439,738	\$392,950	\$349,184	\$1,181,872	\$0	\$3,156,478	\$1,050,317	99.93%
Buncombe	\$9,213,077	\$2,122,639	\$2,146,173	\$750,846	\$814,572	\$816,108	\$2,381,526	\$0	\$6,650,338	\$2,562,739	98.76%
Burke	\$2,989,716	\$646,764	\$752,855	\$243,242	\$290,373	\$276,233	\$809,848	\$0	\$2,209,467	\$780,249	101.62%
Cabarrus	\$4,789,284	\$1,165,237	\$1,090,891	\$371,093	\$424,481	\$416,436	\$1,212,010	\$0	\$3,468,138	\$1,321,146	98.50%
Caldwell	\$2,648,153	\$551,108	\$566,994	\$220,150	\$242,190	\$230,192	\$692,532	\$0	\$1,810,634	\$837,519	94.45%
Camden	\$94,550	\$21,525	\$23,223	\$8,144	\$7,644	\$8,149	\$23,937	\$0	\$68,685	\$25,865	98.50%
Carteret	\$1,431,071	\$302,159	\$332,845	\$123,133	\$148,285	\$125,432	\$396,850	\$0	\$1,031,854	\$399,217	98.40%
Caswell	\$421,320	\$108,234	\$84,820	\$28,384	\$34,177	\$32,976	\$95,537	\$0	\$288,591	\$132,729	91.98%
Catawba	\$6,036,647	\$1,362,567	\$1,475,396	\$515,693	\$555,781	\$546,927	\$1,618,402	\$0	\$4,456,364	\$1,580,283	101.00%
Chatham	\$2,130,780	\$368,760	\$463,959	\$207,069	\$221,936	\$205,805	\$634,810	\$0	\$1,467,529	\$663,251	97.85%
Cherokee	\$1,227,219	\$313,989	\$280,881	\$108,029	\$93,268	\$109,404	\$310,701	\$0	\$905,571	\$321,648	100.53%
Chowan	\$418,385	\$88,847	\$90,102	\$32,762	\$37,254	\$40,786	\$110,802	\$0	\$289,751	\$128,634	98.50%
Clay	\$555,310	\$148,374	\$129,476	\$45,144	\$47,409	\$48,932	\$141,485	\$0	\$419,335	\$135,975	101.95%
Cleveland	\$2,092,376	\$449,213	\$549,365	\$178,652	\$210,859	\$172,561	\$562,072	\$0	\$1,560,650	\$531,726	99.33%
Columbus	\$1,806,179	\$357,426	\$427,126	\$169,226	\$197,733	\$175,396	\$542,355	\$0	\$1,326,907	\$479,272	102.60%
Craven	\$3,697,080	\$851,614	\$953,642	\$328,714	\$351,722	\$314,886	\$995,322	\$0	\$2,800,578	\$896,502	101.30%
Cumberland	\$17,190,526	\$3,005,927	\$4,152,072	\$1,592,502	\$1,823,034	\$1,697,363	\$5,112,899	\$0	\$12,270,898	\$4,919,628	101.00%
Currituck	\$349,692	\$101,730	\$76,917	\$25,222	\$30,018	\$27,640	\$82,880	\$0	\$261,527	\$88,165	98.50%
Dare	\$558,620	\$154,312	\$113,327	\$42,509	\$44,755	\$47,159	\$134,423	\$0	\$402,062	\$156,558	97.30%
Davidson	\$5,304,072	\$1,284,820	\$1,184,071	\$442,003	\$459,845	\$463,443	\$1,365,291	\$0	\$3,834,182	\$1,469,890	98.50%
Davie	\$1,061,531	\$267,843	\$251,353	\$83,129	\$85,636	\$89,153	\$257,918	\$0	\$777,114	\$284,417	98.40%
Duplin	\$3,085,452	\$722,811	\$838,560	\$255,516	\$255,600	\$260,955	\$772,071	\$0	\$2,333,442	\$752,010	101.00%
Durham	\$21,482,432	\$5,137,304	\$5,425,060	\$1,953,601	\$2,039,984	\$1,785,327	\$5,778,912	\$0	\$16,341,276	\$5,141,157	101.00%
Edgecombe	\$2,634,094	\$659,545	\$648,974	\$228,741	\$223,323	\$224,963	\$677,027	\$0	\$1,985,546	\$648,548	101.00%
Forsyth	\$15,289,971	\$3,592,868	\$3,861,769	\$1,280,735	\$1,443,575	\$1,251,191	\$3,975,500	\$0	\$11,430,137	\$3,859,834	99.31%

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Non Smart Start Expenditures by County

February 2019 Service Month\March 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Franklin	\$2,716,890	\$665,772	\$719,909	\$240,115	\$245,492	\$203,489	\$689,096	\$0	\$2,074,777	\$642,112	98.84%
Gaston	\$7,531,821	\$1,520,909	\$1,846,909	\$616,124	\$747,217	\$671,673	\$2,035,014	\$0	\$5,402,832	\$2,128,989	98.49%
Gates	\$192,670	\$53,585	\$46,213	\$15,254	\$14,456	\$15,068	\$44,778	\$0	\$144,576	\$48,094	98.50%
Graham	\$417,845	\$126,851	\$106,738	\$33,339	\$36,193	\$30,415	\$99,947	\$0	\$333,536	\$84,309	101.66%
Granville	\$1,449,587	\$340,927	\$305,573	\$124,028	\$137,479	\$130,704	\$392,211	\$0	\$1,038,711	\$410,876	98.71%
Greene	\$727,585	\$115,167	\$200,093	\$80,129	\$81,664	\$64,452	\$226,245	\$0	\$541,505	\$186,080	101.00%
Guilford	\$27,516,986	\$6,149,616	\$6,660,043	\$2,674,091	\$2,516,206	\$2,361,110	\$7,551,407	\$0	\$20,361,066	\$7,155,920	99.74%
Halifax	\$1,613,093	\$266,909	\$405,635	\$156,187	\$165,394	\$157,892	\$479,473	\$0	\$1,152,017	\$461,076	100.78%
Harnett	\$3,972,771	\$756,613	\$1,033,684	\$384,740	\$436,330	\$378,307	\$1,199,377	\$0	\$2,989,674	\$983,097	103.82%
Haywood	\$3,281,661	\$926,068	\$774,667	\$233,093	\$271,983	\$266,170	\$771,246	\$0	\$2,471,981	\$809,680	99.66%
Henderson	\$2,922,242	\$717,956	\$657,257	\$217,375	\$241,143	\$261,169	\$719,687	\$0	\$2,094,900	\$827,342	98.50%
Hertford	\$1,044,881	\$173,480	\$266,142	\$94,677	\$106,972	\$105,110	\$306,759	\$0	\$746,381	\$298,500	101.61%
Hoke	\$2,346,229	\$514,199	\$617,666	\$234,164	\$209,218	\$179,250	\$622,632	\$0	\$1,754,497	\$591,732	97.70%
Hyde	\$83,006	\$11,507	\$27,182	\$8,593	\$8,098	\$7,114	\$23,805	\$0	\$62,494	\$20,512	101.00%
Iredell	\$4,825,717	\$1,093,559	\$1,090,292	\$409,195	\$453,473	\$446,624	\$1,309,292	\$0	\$3,493,143	\$1,332,574	100.15%
Jackson	\$2,003,268	\$603,675	\$472,942	\$158,320	\$151,604	\$155,243	\$465,167	\$0	\$1,541,784	\$461,484	100.21%
Johnston	\$6,660,896	\$1,320,840	\$1,767,759	\$636,819	\$643,780	\$541,580	\$1,822,179	\$0	\$4,910,778	\$1,750,118	98.12%
Jones	\$617,367	\$157,156	\$178,507	\$58,610	\$58,844	\$42,606	\$160,060	\$0	\$495,723	\$121,644	101.00%
Lee	\$2,419,777	\$527,760	\$597,718	\$229,567	\$235,835	\$198,150	\$663,552	\$0	\$1,789,030	\$630,747	98.50%
Lenoir	\$2,152,207	\$463,507	\$501,172	\$199,164	\$211,057	\$186,256	\$596,477	\$0	\$1,561,156	\$591,051	98.50%
Lincoln	\$2,078,606	\$506,652	\$502,805	\$173,123	\$210,348	\$162,938	\$546,409	\$0	\$1,555,866	\$522,740	98.37%
Macon	\$1,540,507	\$400,883	\$366,894	\$104,760	\$128,153	\$123,450	\$356,363	\$0	\$1,124,140	\$416,367	97.01%
Madison	\$366,643	\$99,657	\$88,963	\$25,117	\$31,093	\$26,879	\$83,089	\$0	\$271,709	\$94,934	96.10%
Martin	\$912,125	\$253,507	\$263,242	\$83,604	\$77,466	\$70,921	\$231,991	\$0	\$748,740	\$163,385	105.41%
McDowell	\$1,325,129	\$285,929	\$280,615	\$114,290	\$130,381	\$120,254	\$364,925	\$0	\$931,469	\$393,660	97.52%
Mecklenburg	\$51,068,940	\$10,750,534	\$12,153,867	\$4,441,100	\$4,836,639	\$4,504,568	\$13,782,307	\$0	\$36,686,708	\$14,382,232	98.30%
Mitchell	\$530,488	\$138,931	\$133,439	\$45,444	\$38,821	\$43,688	\$127,953	\$0	\$400,323	\$130,165	100.17%
Montgomery	\$786,697	\$202,722	\$202,389	\$68,897	\$66,727	\$66,060	\$201,684	\$0	\$606,795	\$179,902	102.32%
Moore	\$2,836,429	\$596,908	\$761,672	\$260,388	\$274,991	\$244,464	\$779,843	\$0	\$2,138,423	\$698,006	101.25%
Nash	\$2,854,531	\$662,081	\$648,338	\$244,656	\$267,718	\$247,230	\$759,604	\$0	\$2,070,023	\$784,508	98.50%
New Hanover	\$7,068,305	\$1,569,462	\$1,629,338	\$604,595	\$688,703	\$624,610	\$1,917,908	\$0	\$5,116,708	\$1,951,597	98.90%
Northampton	\$714,990	\$126,814	\$156,930	\$66,148	\$71,579	\$70,963	\$208,690	\$0	\$492,434	\$222,556	98.65%
Onslow	\$9,384,673	\$2,193,032	\$2,440,071	\$885,187	\$888,388	\$743,673	\$2,517,248	\$0	\$7,150,351	\$2,234,322	99.96%
Orange	\$5,680,398	\$941,987	\$1,620,112	\$538,209	\$617,691	\$533,352	\$1,689,252	\$0	\$4,251,351	\$1,429,047	103.01%

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Pamlico	\$541,845	\$106,682	\$132,212	\$41,823	\$52,220	\$46,778	\$140,821	\$0	\$379,715	\$162,130	95.98%
Pasquotank	\$1,714,821	\$443,757	\$445,780	\$132,121	\$142,265	\$131,294	\$405,680	\$0	\$1,295,217	\$419,604	98.50%
Pender	\$1,769,506	\$391,947	\$453,264	\$155,964	\$154,325	\$146,620	\$456,909	\$0	\$1,302,120	\$467,386	98.44%
Perquimans	\$287,935	\$81,387	\$66,999	\$16,432	\$25,583	\$23,161	\$65,176	\$0	\$213,562	\$74,373	98.30%
Person	\$1,512,977	\$315,668	\$373,149	\$131,396	\$143,308	\$138,974	\$413,678	\$0	\$1,102,495	\$410,482	100.43%
Pitt	\$9,330,451	\$1,716,811	\$2,540,505	\$904,583	\$890,069	\$780,732	\$2,575,384	\$0	\$6,832,700	\$2,497,750	98.33%
Polk	\$263,433	\$67,001	\$56,430	\$54,165	\$21,027	\$17,568	\$92,760	\$0	\$216,191	\$47,242	102.07%
Randolph	\$4,437,367	\$969,394	\$1,095,336	\$401,402	\$400,982	\$371,300	\$1,173,684	\$0	\$3,238,414	\$1,198,953	98.08%
Richmond	\$1,720,211	\$396,545	\$452,468	\$164,263	\$160,643	\$130,767	\$455,673	\$0	\$1,304,686	\$415,525	98.65%
Robeson	\$6,841,046	\$1,660,974	\$1,504,613	\$653,563	\$656,579	\$568,361	\$1,878,503	\$0	\$5,044,090	\$1,796,956	98.66%
Rockingham	\$3,356,543	\$742,035	\$783,812	\$283,360	\$310,494	\$274,861	\$868,715	\$0	\$2,394,562	\$961,981	95.91%
Rowan	\$4,993,293	\$1,275,238	\$1,311,274	\$480,790	\$489,210	\$389,538	\$1,359,538	\$0	\$3,946,050	\$1,047,243	102.43%
Rutherford	\$2,377,740	\$428,737	\$497,200	\$225,161	\$249,840	\$235,398	\$710,399	\$0	\$1,636,336	\$741,404	98.52%
Sampson	\$2,769,215	\$658,063	\$732,972	\$259,349	\$263,467	\$220,764	\$743,580	\$0	\$2,134,615	\$634,600	101.00%
Scotland	\$1,731,875	\$359,594	\$469,828	\$162,240	\$130,767	\$131,923	\$424,930	\$0	\$1,254,352	\$477,523	95.28%
Stanly	\$1,541,688	\$406,017	\$399,786	\$113,096	\$117,770	\$114,709	\$345,575	\$0	\$1,151,378	\$390,310	97.00%
Stokes	\$785,142	\$169,851	\$180,651	\$60,812	\$74,196	\$83,590	\$218,598	\$0	\$569,100	\$216,042	104.42%
Surry	\$2,111,785	\$454,059	\$392,573	\$165,974	\$182,011	\$200,709	\$548,694	\$0	\$1,395,326	\$716,459	94.59%
Swain	\$705,823	\$186,063	\$157,737	\$57,491	\$56,545	\$67,237	\$181,273	\$0	\$525,073	\$180,750	102.97%
Transylvania	\$881,299	\$183,266	\$199,079	\$76,415	\$81,875	\$92,250	\$250,540	\$0	\$632,885	\$248,414	103.22%
Tyrrell	\$92,429	\$23,445	\$18,854	\$5,963	\$10,129	\$8,163	\$24,255	\$0	\$66,554	\$25,875	98.50%
Union	\$5,223,148	\$1,328,449	\$1,491,321	\$402,602	\$455,413	\$327,605	\$1,185,620	\$0	\$4,005,390	\$1,217,758	95.50%
Vance	\$2,515,492	\$428,442	\$623,196	\$270,803	\$261,120	\$243,317	\$775,240	\$0	\$1,826,878	\$688,614	101.64%
Wake	\$39,133,099	\$8,139,841	\$8,759,864	\$3,356,007	\$3,805,332	\$3,760,726	\$10,922,065	\$0	\$27,821,770	\$11,311,330	99.93%
Warren	\$648,177	\$160,443	\$162,293	\$48,191	\$55,083	\$53,667	\$156,941	\$0	\$479,677	\$168,500	98.84%
Washington	\$496,418	\$119,568	\$94,012	\$35,372	\$43,916	\$37,611	\$116,899	\$0	\$330,479	\$165,939	89.30%
Watauga	\$557,815	\$90,672	\$133,995	\$60,025	\$56,105	\$56,692	\$172,822	\$0	\$397,489	\$160,326	101.75%
Wayne	\$4,809,085	\$1,017,174	\$1,222,558	\$450,382	\$483,129	\$392,967	\$1,326,478	\$0	\$3,566,210	\$1,242,875	98.67%
Wilkes	\$1,484,205	\$422,547	\$349,003	\$109,066	\$117,458	\$120,197	\$346,721	\$0	\$1,118,271	\$365,934	99.64%
Wilson	\$5,065,294	\$1,190,287	\$1,420,022	\$453,644	\$457,378	\$398,654	\$1,309,676	\$0	\$3,919,985	\$1,145,309	101.00%
Yadkin	\$277,848	\$84,469	\$70,904	\$22,581	\$32,463	\$24,930	\$79,974	\$0	\$235,347	\$42,501	111.62%
Yancey	\$260,974	\$52,054	\$74,915	\$24,578	\$24,596	\$23,286	\$72,460	\$0	\$199,429	\$61,545	103.19%
State Total	\$397,612,622	\$87,218,868	\$97,036,699	\$35,211,903	\$37,560,990	\$34,577,534	\$107,350,427	\$0	\$291,605,994	\$106,006,628	99.43%

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NonSmart Start Allocations as of 03/01/2019

NCFAST	\$	34,842,381.00
SCCRS	\$	-
Overpayment Recoup	\$	(250,523.09)
Overpayment Recoup II	\$	(14,324.30)
Advance/Advance Recoupment		
Balance	\$	-

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Smart Start Expenditures by County

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	Smart Start (FS15)										
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$766,650	\$199,000	\$210,300	\$64,824	\$59,203	\$51,431	\$175,458	\$0	\$584,758	\$181,892	96.40%
Alexander	\$152,470	\$36,266	\$39,224	\$16,019	\$18,576	\$20,747	\$55,342	\$0	\$130,832	\$21,638	126.63%
Alleghany	\$50,000	\$20,615	\$7,908	\$1,742	\$2,208	\$2,788	\$6,738	\$0	\$35,261	\$14,739	87.25%
Anson	\$176,680	\$60,199	\$26,853	\$11,826	\$12,415	\$11,584	\$35,825	\$0	\$122,877	\$53,803	89.22%
Ashe	\$150,550	\$80,805	\$38,028	\$13,433	\$12,892	\$18,389	\$44,714	\$0	\$163,547	(\$12,997)	145.28%
Avery	\$93,776	\$22,444	\$23,142	\$9,077	\$12,810	\$14,465	\$36,352	\$0	\$81,938	\$11,838	133.65%
Beaufort	\$269,055	\$66,862	\$27,453	\$28,195	\$35,313	\$33,605	\$97,113	\$0	\$191,428	\$77,627	108.62%
Bertie	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Bladen	\$205,250	\$86,781	\$6,697	\$0	\$0	\$30,690	\$30,690	\$0	\$124,168	\$81,082	105.35%
Brunswick	\$519,681	\$188,020	\$129,272	\$34,087	\$21,978	\$19,548	\$75,613	\$0	\$392,905	\$126,776	86.89%
Buncombe	\$1,064,717	\$225,472	\$289,725	\$92,242	\$92,510	\$81,254	\$266,006	\$0	\$781,203	\$283,514	96.27%
Burke	\$747,569	\$304,974	\$231,468	\$66,027	\$30,455	\$25,892	\$122,374	\$0	\$658,816	\$88,753	98.52%
Cabarrus	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Caldwell	\$675,346	\$267,963	\$213,503	\$47,475	\$44,328	\$49,792	\$141,595	\$0	\$623,061	\$52,285	114.38%
Camden	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Carteret	\$57,135	\$20,826	\$22,657	\$7,194	\$7,056		\$14,250	\$0	\$57,733	(\$598)	101.05%
Caswell	\$83,675	\$11,164	\$32,323	\$13,722	\$12,456	\$10,059	\$36,237	\$0	\$79,724	\$3,951	131.34%
Catawba	\$986,263	\$488,950	\$311,359	\$73,543	\$36,005	\$21,534	\$131,082	\$0	\$931,391	\$54,872	100.99%
Chatham	\$231,224	\$112,993	\$76,597	\$11,432	\$12,540	\$7,017	\$30,989	\$0	\$220,579	\$10,645	104.50%
Cherokee	\$115,000	\$32,415	\$17,100	\$8,444	\$8,444	\$5,475	\$22,363	\$0	\$71,878	\$43,122	76.79%
Chowan	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Clay	\$32,000	\$7,050	\$6,900	\$3,352	\$2,550	\$1,800	\$7,702	\$0	\$21,652	\$10,348	84.54%
Cleveland	\$539,674	\$141,958	\$114,209	\$34,785	\$46,100	\$44,296	\$125,181	\$0	\$381,348	\$158,326	95.29%
Columbus	\$316,998	\$71,323	\$62,911	\$16,169	\$14,079	\$18,438	\$48,686	\$0	\$182,920	\$134,078	75.15%
Craven	\$518,392	\$204,175	\$88,817	\$24,149	\$17,635	\$18,057	\$59,841	\$0	\$352,833	\$165,559	78.51%
Cumberland	\$2,230,306	\$936,850	\$811,789	\$174,202	\$128,908	\$50,076	\$353,186	\$0	\$2,101,825	\$128,481	100.98%
Currituck	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Dare	\$170,521	\$25,987	\$39,703	\$18,160	\$18,259	\$18,139	\$54,558	\$0	\$120,248	\$50,273	102.43%
Davidson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Davie	\$166,900	\$34,000	\$34,804	\$14,985	\$16,671	\$16,243	\$47,899	\$0	\$116,703	\$50,197	99.12%
Duplin	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Durham	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

February 2019 Service Month/March 2019 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Edgecombe	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Forsyth	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Franklin	\$190,728	\$33,585	\$58,690	\$20,587	\$20,561	\$11,334	\$52,482	\$0	\$144,757	\$45,971	93.72%
Gaston	\$1,039,265	\$337,969	\$254,481	\$91,871	\$124,825	\$107,450	\$324,146	\$0	\$916,596	\$122,669	119.21%
Gates	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Graham	\$25,000	\$7,626	\$4,623	\$3,086	\$1,725	\$1,358	\$6,169	\$0	\$18,418	\$6,582	89.97%
Granville	\$160,744	\$46,107	\$38,508	\$3,999	\$12,143	\$13,649	\$29,791	\$0	\$114,406	\$46,338	96.65%
Greene	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Guilford	\$1,978,055	\$811,213	\$695,206	\$136,704	\$355,076	\$86,849	\$578,629	\$0	\$2,085,048	(\$106,993)	118.58%
Halifax	\$453,000	\$165,197	\$126,661	\$38,412	\$32,812	\$24,495	\$95,719	\$0	\$387,577	\$65,423	101.78%
Harnett	\$718,000	\$228,226	\$140,050	\$35,759	\$24,359	\$16,855	\$76,973	\$0	\$445,249	\$272,751	69.05%
Haywood	\$300,000	\$74,550	\$62,700	\$21,057	\$20,390	\$19,687	\$61,134	\$0	\$198,384	\$101,616	85.82%
Henderson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Hertford	\$172,430	\$33,890	\$42,339	\$14,455	\$17,225	\$14,966	\$46,646	\$0	\$122,875	\$49,555	97.30%
Hoke	\$166,000	\$39,608	\$18,000	\$7,861	\$30,994	\$21,459	\$60,314	\$0	\$117,922	\$48,078	109.82%
Hyde	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Iredell	\$788,763	\$135,331	\$220,200	\$61,709	\$62,580	\$54,357	\$178,646	\$0	\$534,177	\$254,586	88.40%
Jackson	\$200,000	\$39,815	\$23,475	\$19,683	\$12,986	\$17,817	\$50,486	\$0	\$113,776	\$86,224	83.61%
Johnston	\$980,350	\$335,921	\$298,749	\$90,627	\$103,375	\$88,367	\$282,369	\$0	\$917,039	\$63,311	120.58%
Jones	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$195,164	\$104,374	\$20,517	\$13,721	\$12,049	\$46,287	\$0	\$345,825	\$39,175	99.21%
Macon	\$100,511	\$27,900	\$31,988	\$10,575	\$10,350	\$10,275	\$31,200	\$0	\$91,088	\$9,423	121.29%
Madison	\$126,602	\$33,679	\$21,677	\$7,615	\$9,529	\$15,250	\$32,394	\$0	\$87,750	\$38,852	105.45%
Martin	\$214,402	\$26,655	\$20,999	\$9,641	\$14,703	\$19,032	\$43,376	\$0	\$91,030	\$123,372	69.09%
McDowell	\$265,000	\$51,568	\$37,394	\$2,686	\$34,782	\$36,904	\$74,372	\$0	\$163,334	\$101,666	103.41%
Mecklenburg	\$4,613,057	\$2,725,048	\$1,205,899	\$185,600	\$141,792	\$97,004	\$424,396	\$0	\$4,355,343	\$257,714	100.72%
Mitchell	\$43,925	\$0	\$3,161	\$1,432	\$7,729	\$5,522	\$14,683	\$0	\$17,844	\$26,081	78.34%
Montgomery	\$50,000	\$27,405	\$9,539	\$12	\$3,133		\$3,145	\$0	\$40,089	\$9,911	80.18%
Moore	\$320,000	\$92,192	\$58,752	\$34,586	\$34,111	\$24,134	\$92,831	\$0	\$243,775	\$76,225	98.81%
Nash	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

February 2019 Service Month/March 2019 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
New Hanover	\$840,974	\$110,465	\$307,671	\$82,848	\$77,554	\$55,391	\$215,793	\$0	\$633,929	\$207,045	95.14%
Northampton	\$87,684	\$26,910	\$21,697	\$6,134	\$4,634	\$6,484	\$17,252	\$0	\$65,859	\$21,825	97.29%
Onslow	\$0	(\$46)	\$0	\$0	\$0		\$0	\$0	(\$46)	\$46	
Orange	\$550,000	\$427,509	\$12,986	\$0	\$0	\$200	\$200	\$0	\$440,695	\$109,305	80.24%
Pamlico	\$58,972	\$26,240	\$15,103	\$7,018	\$1,795	\$9,155	\$17,968	\$0	\$59,311	(\$339)	147.15%
Pasquotank	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Pender	\$233,250	\$118,855	\$63,188	\$13,541	\$13,275	\$5,469	\$32,285	\$0	\$214,328	\$18,922	98.92%
Perquimans	\$83,122	\$33,971	\$20,599	\$4,249	\$5,083	\$4,636	\$13,968	\$0	\$68,538	\$14,584	99.19%
Person	\$229,996	\$51,966	\$51,757	\$23,474	\$22,369	\$22,855	\$68,698	\$0	\$172,421	\$57,575	104.78%
Pitt	\$857,609	\$343,017	\$233,186	\$51,586	\$85,307	\$100,487	\$237,380	\$0	\$813,583	\$44,026	130.02%
Polk	\$43,875	\$13,029	\$11,231	\$3,063	\$2,796	\$921	\$6,780	\$0	\$31,040	\$12,835	77.04%
Randolph	\$767,610	\$305,918	\$172,274	\$42,277	\$49,079	\$51,260	\$142,616	\$0	\$620,808	\$146,802	100.91%
Richmond	\$168,500	\$93,380	\$33,903	\$2,184	\$3,282	\$7,661	\$13,127	\$0	\$140,410	\$28,090	96.97%
Robeson	\$1,113,529	\$259,358	\$518,208	\$55,977	\$77,654	\$58,903	\$192,534	\$0	\$970,100	\$143,429	102.99%
Rockingham	\$478,089	\$185,320	\$146,576	\$36,018	\$31,562	\$39,623	\$107,203	\$0	\$439,099	\$38,990	116.71%
Rowan	\$75,000	\$4,312	\$0	\$0	\$0		\$0	\$0	\$4,312	\$70,688	
Rutherford	\$420,000	\$129,118	\$43,858	\$768	\$45,968	\$48,383	\$95,119	\$0	\$268,095	\$151,905	98.39%
Sampson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$67,363	\$40,961	\$21,133	\$51,419	\$34,168	\$106,720	\$0	\$215,044	\$1,268	146.80%
Stanly	\$422,482	\$24,808	\$66,493	\$64,174	\$66,807	\$54,230	\$185,211	\$0	\$276,512	\$145,970	103.96%
Stokes	\$261,772	\$79,559	\$76,195	\$22,114	\$14,212	\$4,815	\$41,141	\$0	\$196,895	\$64,877	80.73%
Surry	\$414,838	\$131,989	\$161,602	\$41,690	\$37,426	\$29,641	\$108,757	\$0	\$402,348	\$12,490	118.42%
Swain	\$50,000	\$9,383	\$6,825	\$3,822	\$3,819	\$3,187	\$10,828	\$0	\$27,036	\$22,964	73.19%
Transylvania	\$140,343	\$47,499	\$27,763	\$8,259	\$5,161	\$2,000	\$15,420	\$0	\$90,682	\$49,661	68.89%
Tyrrell	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Union	\$925,785	\$215,201	\$126,648	\$117,205	\$124,484	\$129,070	\$370,759	\$0	\$712,608	\$213,177	118.80%
Vance	\$410,948	\$100,880	\$112,609	\$37,952	\$31,270	\$29,041	\$98,263	\$0	\$311,752	\$99,196	97.06%
Wake	\$5,368,710	\$838,561	\$1,440,695	\$387,745	\$461,093	\$400,560	\$1,249,398	\$0	\$3,528,654	\$1,840,056	88.11%
Warren	\$141,000	\$34,777	\$28,519	\$34,436	\$12,329	\$6,650	\$53,415	\$0	\$116,711	\$24,289	96.92%
Washington	\$117,744	\$42,578	\$35,927	\$10,766	\$7,799	\$16,142	\$34,707	\$0	\$113,212	\$4,532	137.28%
Watauga	\$71,776	\$49,978	\$1,302	\$651	\$651		\$1,302	\$0	\$52,582	\$19,194	73.26%
Wayne	\$679,640	\$203,960	\$164,889	\$45,419	\$43,762	\$50,813	\$139,994	\$0	\$508,843	\$170,797	97.30%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

February 2019 Service Month\March 2019 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Wilkes	\$425,000	\$91,355	\$77,121	\$37,061	\$44,004	\$38,041	\$119,106	\$0	\$287,582	\$137,418	94.52%
Wilson	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Yadkin	\$147,110	\$27,780	\$20,015	\$3,605	\$14,323	\$10,681	\$28,609	\$0	\$76,404	\$70,706	73.72%
Yancey	\$24,000	\$9,528	\$1,884	\$0	\$0		\$0	\$0	\$11,412	\$12,588	47.55%
State Total	\$39,436,334	\$13,220,262	\$10,381,892	\$2,768,727	\$3,091,209	\$2,490,599	\$8,350,535	\$0	\$31,952,689	\$7,483,645	99.97%

Smart Start Allocations as of 03/01/2019

NCFAST	\$ 2,523,254.00
SCCRS	\$ 310.00
Overpayment Recoup	\$ (32,964.80)
Overpayment Recoup II	
Advance/Advance Recoupment	
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
February 2019 Service Month\March 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,516,005	\$1,752,685	\$1,828,852	\$634,295	\$658,073	\$632,340	\$1,924,708	\$0.00	\$5,506,245.00	\$2,009,760.08	98.50%
Alexander	\$930,843	\$216,916	\$212,771	\$77,693	\$82,444	\$81,764	\$241,901	\$0.00	\$671,588.00	\$259,254.64	98.50%
Alleghany	\$361,548	\$100,090	\$86,798	\$29,668	\$29,709	\$27,465	\$86,842	\$0.00	\$273,730.00	\$87,818.22	98.50%
Anson	\$1,303,830	\$268,189	\$340,866	\$124,581	\$133,500	\$112,433	\$370,514	\$0.00	\$979,569.00	\$324,260.70	101.00%
Ashe	\$1,071,907	\$254,678	\$269,528	\$95,612	\$95,700	\$91,777	\$283,089	\$0.00	\$807,295.00	\$264,611.93	101.00%
Avery	\$408,452	\$102,686	\$93,693	\$31,871	\$37,943	\$36,586	\$106,400	\$0.00	\$302,779.00	\$105,673.48	101.00%
Beaufort	\$3,606,415	\$765,029	\$925,319	\$312,542	\$353,733	\$321,464	\$987,739	\$0.00	\$2,678,087.15	\$928,327.85	101.00%
Bertie	\$603,784	\$114,427	\$128,824	\$48,226	\$55,286	\$61,991	\$165,503	\$0.00	\$408,754.00	\$195,029.76	98.50%
Bladen	\$1,076,998	\$292,039	\$277,665	\$89,838	\$85,181	\$79,030	\$254,049	\$0.00	\$823,753.00	\$253,244.97	98.50%
Brunswick	\$4,726,476	\$1,021,870	\$1,270,028	\$473,825	\$414,928	\$368,732	\$1,257,485	\$0.00	\$3,549,383.00	\$1,177,093.14	98.50%
Buncombe	\$10,277,794	\$2,348,111	\$2,435,898	\$843,088	\$907,082	\$897,362	\$2,647,532	\$0.00	\$7,431,541.00	\$2,846,252.91	98.50%
Burke	\$3,737,285	\$951,738	\$984,323	\$309,269	\$320,828	\$302,125	\$932,222	\$0.00	\$2,868,283.00	\$869,002.15	101.00%
Cabarrus	\$4,789,284	\$1,165,237	\$1,090,891	\$371,093	\$424,481	\$416,436	\$1,212,010	\$0.00	\$3,468,138.25	\$1,321,146.06	98.50%
Caldwell	\$3,323,499	\$819,071	\$780,497	\$267,625	\$286,518	\$279,984	\$834,127	\$0.00	\$2,433,695.00	\$889,804.49	98.50%
Camden	\$94,550	\$21,525	\$23,223	\$8,144	\$7,644	\$8,149	\$23,937	\$0.00	\$68,685.00	\$25,865.25	98.50%
Carteret	\$1,488,206	\$322,985	\$355,502	\$130,327	\$155,341	\$125,432	\$411,100	\$0.00	\$1,089,587.00	\$398,619.09	98.50%
Caswell	\$504,995	\$119,398	\$117,143	\$42,106	\$46,633	\$43,035	\$131,774	\$0.00	\$368,315.00	\$136,679.92	98.50%
Catawba	\$7,022,910	\$1,851,517	\$1,786,755	\$589,236	\$591,786	\$568,461	\$1,749,484	\$0.00	\$5,387,755.40	\$1,635,154.50	101.00%
Chatham	\$2,362,004	\$481,753	\$540,556	\$218,501	\$234,476	\$212,822	\$665,799	\$0.00	\$1,688,108.00	\$673,896.06	98.50%
Cherokee	\$1,342,219	\$346,404	\$297,981	\$116,473	\$101,712	\$114,879	\$333,064	\$0.00	\$977,449.00	\$364,770.29	98.50%
Chowan	\$418,385	\$88,847	\$90,102	\$32,762	\$37,254	\$40,786	\$110,802	\$0.00	\$289,751.00	\$128,633.77	98.50%
Clay	\$587,310	\$155,424	\$136,376	\$48,496	\$49,959	\$50,732	\$149,187	\$0.00	\$440,987.00	\$146,322.90	101.00%
Cleveland	\$2,632,050	\$591,171	\$663,574	\$213,437	\$256,959	\$216,857	\$687,253	\$0.00	\$1,941,998.00	\$690,051.75	98.50%
Columbus	\$2,123,177	\$428,749	\$490,037	\$185,395	\$211,812	\$193,834	\$591,041	\$0.00	\$1,509,827.00	\$613,349.65	98.50%
Craven	\$4,215,472	\$1,055,789	\$1,042,459	\$352,863	\$369,357	\$332,943	\$1,055,163	\$0.00	\$3,153,411.00	\$1,062,061.08	98.50%
Cumberland	\$19,420,832	\$3,942,777	\$4,963,861	\$1,766,704	\$1,951,942	\$1,747,439	\$5,466,085	\$0.00	\$14,372,723.00	\$5,048,108.68	101.00%
Currituck	\$349,692	\$101,730	\$76,917	\$25,222	\$30,018	\$27,640	\$82,880	\$0.00	\$261,527.00	\$88,165.39	98.50%
Dare	\$729,141	\$180,299	\$153,030	\$60,669	\$63,014	\$65,298	\$188,981	\$0.00	\$522,310.00	\$206,831.12	98.50%
Davidson	\$5,304,072	\$1,284,820	\$1,184,071	\$442,003	\$459,845	\$463,443	\$1,365,291	\$0.00	\$3,834,182.40	\$1,469,890.09	98.50%
Davie	\$1,228,431	\$301,843	\$286,157	\$98,114	\$102,307	\$105,396	\$305,817	\$0.00	\$893,817.00	\$334,614.47	98.50%
Duplin	\$3,085,452	\$722,811	\$838,560	\$255,516	\$255,600	\$260,955	\$772,071	\$0.00	\$2,333,442.00	\$752,010.48	101.00%
Durham	\$21,482,432	\$5,137,304	\$5,425,060	\$1,953,601	\$2,039,984	\$1,785,327	\$5,778,912	\$0.00	\$16,341,275.60	\$5,141,156.68	101.00%
Edgecombe	\$2,634,094	\$659,545	\$648,974	\$228,741	\$223,323	\$224,963	\$677,027	\$0.00	\$1,985,546.00	\$648,548.06	101.00%
Forsyth	\$15,289,971	\$3,592,868	\$3,861,769	\$1,280,735	\$1,443,575	\$1,251,191	\$3,975,500	\$0.00	\$11,430,137.20	\$3,859,833.89	99.31%
Franklin	\$2,907,618	\$699,357	\$778,599	\$260,702	\$266,053	\$214,823	\$741,578	\$0.00	\$2,219,534.40	\$688,083.26	98.50%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
February 2019 Service Month\March 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gaston	\$8,571,086	\$1,858,878	\$2,101,390	\$707,995	\$872,042	\$779,123	\$2,359,160	\$0.00	\$6,319,428.00	\$2,251,657.54	101.00%
Gates	\$192,670	\$53,585	\$46,213	\$15,254	\$14,456	\$15,068	\$44,778	\$0.00	\$144,576.00	\$48,094.05	98.50%
Graham	\$442,845	\$134,477	\$111,361	\$36,425	\$37,918	\$31,773	\$106,116	\$0.00	\$351,954.00	\$90,890.55	101.00%
Granville	\$1,610,331	\$387,034	\$344,081	\$128,027	\$149,622	\$144,353	\$422,002	\$0.00	\$1,153,117.00	\$457,213.96	98.50%
Greene	\$727,585	\$115,167	\$200,093	\$80,129	\$81,664	\$64,452	\$226,245	\$0.00	\$541,505.00	\$186,080.15	101.00%
Guilford	\$29,495,041	\$6,960,829	\$7,355,249	\$2,810,795	\$2,871,282	\$2,447,959	\$8,130,036	\$0.00	\$22,446,114.00	\$7,048,926.59	101.00%
Halifax	\$2,066,093	\$432,106	\$532,296	\$194,599	\$198,206	\$182,387	\$575,192	\$0.00	\$1,539,593.70	\$526,498.87	101.00%
Harnett	\$4,690,771	\$984,839	\$1,173,734	\$420,499	\$460,689	\$395,162	\$1,276,350	\$0.00	\$3,434,923.00	\$1,255,847.56	98.50%
Haywood	\$3,581,661	\$1,000,618	\$837,367	\$254,150	\$292,373	\$285,857	\$832,380	\$0.00	\$2,670,365.00	\$911,295.91	98.50%
Henderson	\$2,922,242	\$717,956	\$657,257	\$217,375	\$241,143	\$261,169	\$719,687	\$0.00	\$2,094,900.40	\$827,341.83	98.50%
Hertford	\$1,217,311	\$207,370	\$308,481	\$109,132	\$124,197	\$120,076	\$353,405	\$0.00	\$869,256.00	\$348,054.89	101.00%
Hoke	\$2,512,229	\$553,807	\$635,666	\$242,025	\$240,212	\$200,709	\$682,946	\$0.00	\$1,872,419.00	\$639,810.44	98.50%
Hyde	\$83,006	\$11,507	\$27,182	\$8,593	\$8,098	\$7,114	\$23,805	\$0.00	\$62,494.00	\$20,511.94	101.00%
Iredell	\$5,614,480	\$1,228,890	\$1,310,492	\$470,904	\$516,053	\$500,981	\$1,487,938	\$0.00	\$4,027,320.00	\$1,587,160.20	98.50%
Jackson	\$2,203,268	\$643,490	\$496,417	\$178,003	\$164,590	\$173,060	\$515,653	\$0.00	\$1,655,560.00	\$547,707.72	98.71%
Johnston	\$7,641,246	\$1,656,761	\$2,066,508	\$727,446	\$747,155	\$629,947	\$2,104,548	\$0.00	\$5,827,817.00	\$1,813,428.54	101.00%
Jones	\$617,367	\$157,156	\$178,507	\$58,610	\$58,844	\$42,606	\$160,060	\$0.00	\$495,723.00	\$121,644.33	101.00%
Lee	\$2,419,777	\$527,760	\$597,718	\$229,567	\$235,835	\$198,150	\$663,552	\$0.00	\$1,789,030.00	\$630,746.65	98.50%
Lenoir	\$2,152,207	\$463,507	\$501,172	\$199,164	\$211,057	\$186,256	\$596,477	\$0.00	\$1,561,156.00	\$591,051.11	98.50%
Lincoln	\$2,463,606	\$701,816	\$607,179	\$193,640	\$224,069	\$174,987	\$592,696	\$0.00	\$1,901,691.00	\$561,915.09	98.50%
Macon	\$1,641,018	\$428,783	\$398,882	\$115,335	\$138,503	\$133,725	\$387,563	\$0.00	\$1,215,228.00	\$425,790.27	98.50%
Madison	\$493,245	\$133,336	\$110,640	\$32,732	\$40,622	\$42,129	\$115,483	\$0.00	\$359,459.00	\$133,785.67	98.50%
Martin	\$1,126,527	\$280,162	\$284,241	\$93,245	\$92,169	\$89,953	\$275,367	\$0.00	\$839,770.00	\$286,756.90	98.50%
McDowell	\$1,590,129	\$337,497	\$318,009	\$116,976	\$165,163	\$157,158	\$439,297	\$0.00	\$1,094,803.00	\$495,325.93	98.50%
Mecklenburg	\$55,681,997	\$13,475,582	\$13,359,766	\$4,626,700	\$4,978,431	\$4,601,572	\$14,206,703	\$0.00	\$41,042,050.60	\$14,639,945.95	98.50%
Mitchell	\$574,413	\$138,931	\$136,600	\$46,876	\$46,550	\$49,210	\$142,636	\$0.00	\$418,167.00	\$156,246.20	98.50%
Montgomery	\$836,697	\$230,127	\$211,928	\$68,909	\$69,860	\$66,060	\$204,829	\$0.00	\$646,883.85	\$189,813.03	101.00%
Moore	\$3,156,429	\$689,100	\$820,424	\$294,974	\$309,102	\$268,598	\$872,674	\$0.00	\$2,382,198.00	\$774,230.91	101.00%
Nash	\$2,854,531	\$662,081	\$648,338	\$244,656	\$267,718	\$247,230	\$759,604	\$0.00	\$2,070,023.00	\$784,507.96	98.50%
New Hanover	\$7,909,279	\$1,679,927	\$1,937,009	\$687,443	\$766,257	\$680,001	\$2,133,701	\$0.00	\$5,750,637.00	\$2,158,642.19	98.50%
Northampton	\$802,674	\$153,724	\$178,627	\$72,282	\$76,213	\$77,447	\$225,942	\$0.00	\$558,293.00	\$244,381.11	98.50%
Onslow	\$9,384,673	\$2,192,986	\$2,440,071	\$885,187	\$888,388	\$743,673	\$2,517,248	\$0.00	\$7,150,305.00	\$2,234,367.52	99.96%
Orange	\$6,230,398	\$1,369,496	\$1,633,098	\$538,209	\$617,691	\$533,552	\$1,689,452	\$0.00	\$4,692,046.00	\$1,538,352.02	101.00%
Pamlico	\$600,817	\$132,922	\$147,315	\$48,841	\$54,015	\$55,933	\$158,789	\$0.00	\$439,026.00	\$161,790.83	101.00%
Pasquotank	\$1,714,821	\$443,757	\$445,780	\$132,121	\$142,265	\$131,294	\$405,680	\$0.00	\$1,295,217.00	\$419,604.32	98.50%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 February 2019 Service Month\March 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pender	\$2,002,756	\$510,802	\$516,452	\$169,505	\$167,600	\$152,089	\$489,194	\$0.00	\$1,516,448.00	\$486,308.35	98.50%
Perquimans	\$371,057	\$115,358	\$87,598	\$20,681	\$30,666	\$27,797	\$79,144	\$0.00	\$282,100.00	\$88,956.85	98.50%
Person	\$1,742,973	\$367,634	\$424,906	\$154,870	\$165,677	\$161,829	\$482,376	\$0.00	\$1,274,916.00	\$468,057.27	101.00%
Pitt	\$10,188,060	\$2,059,828	\$2,773,691	\$956,169	\$975,376	\$881,219	\$2,812,764	\$0.00	\$7,646,283.30	\$2,541,776.40	101.00%
Polk	\$307,308	\$80,030	\$67,661	\$57,228	\$23,823	\$18,489	\$99,540	\$0.00	\$247,231.00	\$60,076.61	98.50%
Randolph	\$5,204,977	\$1,275,312	\$1,267,610	\$443,679	\$450,061	\$422,560	\$1,316,300	\$0.00	\$3,859,222.00	\$1,345,754.65	98.50%
Richmond	\$1,888,711	\$489,925	\$486,371	\$166,447	\$163,925	\$138,428	\$468,800	\$0.00	\$1,445,096.00	\$443,614.66	98.50%
Robeson	\$7,954,575	\$1,920,332	\$2,022,821	\$709,540	\$734,233	\$627,264	\$2,071,037	\$0.00	\$6,014,190.30	\$1,940,384.89	99.26%
Rockingham	\$3,834,632	\$927,355	\$930,388	\$319,378	\$342,056	\$314,484	\$975,918	\$0.00	\$2,833,661.00	\$1,000,971.49	98.50%
Rowan	\$5,068,293	\$1,279,550	\$1,311,274	\$480,790	\$489,210	\$389,538	\$1,359,538	\$0.00	\$3,950,362.00	\$1,117,931.07	101.00%
Rutherford	\$2,797,740	\$557,855	\$541,058	\$225,929	\$295,808	\$283,781	\$805,518	\$0.00	\$1,904,431.00	\$893,309.10	98.50%
Sampson	\$2,769,215	\$658,063	\$732,972	\$259,349	\$263,467	\$220,764	\$743,580	\$0.00	\$2,134,615.00	\$634,599.85	101.00%
Scotland	\$1,948,187	\$426,957	\$510,789	\$183,373	\$182,186	\$166,091	\$531,650	\$0.00	\$1,469,396.00	\$478,791.13	101.00%
Stanly	\$1,964,170	\$430,825	\$466,279	\$177,270	\$184,577	\$168,939	\$530,786	\$0.00	\$1,427,890.00	\$536,279.54	98.50%
Stokes	\$1,046,914	\$249,410	\$256,846	\$82,926	\$88,408	\$88,405	\$259,739	\$0.00	\$765,995.00	\$280,918.71	98.50%
Surry	\$2,526,623	\$586,048	\$554,175	\$207,664	\$219,437	\$230,350	\$657,451	\$0.00	\$1,797,674.00	\$728,949.35	98.50%
Swain	\$755,823	\$195,446	\$164,562	\$61,313	\$60,364	\$70,424	\$192,101	\$0.00	\$552,109.00	\$203,713.77	101.00%
Transylvania	\$1,021,642	\$230,765	\$226,842	\$84,674	\$87,036	\$94,250	\$265,960	\$0.00	\$723,567.00	\$298,074.62	98.50%
Tyrrell	\$92,429	\$23,445	\$18,854	\$5,963	\$10,129	\$8,163	\$24,255	\$0.00	\$66,554.00	\$25,875.44	98.50%
Union	\$6,148,933	\$1,543,650	\$1,617,969	\$519,807	\$579,897	\$456,675	\$1,556,379	\$0.00	\$4,717,998.00	\$1,430,935.24	99.01%
Vance	\$2,926,440	\$529,322	\$735,805	\$308,755	\$292,390	\$272,358	\$873,503	\$0.00	\$2,138,630.00	\$787,809.60	101.00%
Wake	\$44,501,809	\$8,978,402	\$10,200,559	\$3,743,752	\$4,266,425	\$4,161,286	\$12,171,463	\$0.00	\$31,350,423.85	\$13,151,385.59	98.50%
Warren	\$789,177	\$195,220	\$190,812	\$82,627	\$67,412	\$60,317	\$210,356	\$0.00	\$596,388.00	\$192,788.65	98.50%
Washington	\$614,162	\$162,146	\$129,939	\$46,138	\$51,715	\$53,753	\$151,606	\$0.00	\$443,691.00	\$170,471.44	98.50%
Watauga	\$629,591	\$140,650	\$135,297	\$60,676	\$56,756	\$56,692	\$174,124	\$0.00	\$450,071.00	\$179,519.86	98.50%
Wayne	\$5,488,725	\$1,221,134	\$1,387,447	\$495,801	\$526,891	\$443,780	\$1,466,472	\$0.00	\$4,075,053.36	\$1,413,671.96	98.50%
Wilkes	\$1,909,205	\$513,902	\$426,124	\$146,127	\$161,462	\$158,238	\$465,827	\$0.00	\$1,405,853.00	\$503,352.08	98.50%
Wilson	\$5,065,294	\$1,190,287	\$1,420,022	\$453,644	\$457,378	\$398,654	\$1,309,676	\$0.00	\$3,919,985.00	\$1,145,309.06	101.00%
Yadkin	\$424,958	\$112,249	\$90,919	\$26,186	\$46,786	\$35,611	\$108,583	\$0.00	\$311,751.00	\$113,207.38	98.50%
Yancey	\$284,974	\$61,582	\$76,799	\$24,578	\$24,596	\$23,286	\$72,460	\$0.00	\$210,841.00	\$74,132.60	98.50%
State Total	\$437,048,956	\$100,439,130	\$107,418,591	\$37,980,630	\$40,652,199	\$37,068,133	\$115,700,962	\$0.00	\$323,558,682.76	\$113,490,272.75	99.48%

Combined Allocations as of 01/01/2019

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
February 2019 Service Month\March 2019 Payment Month

County	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Feb Serv (April 2017 - March 2019)	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance		\$ -	\$ 43,333	\$ 43,333	\$ -	\$ 43,332.98
Alexander		\$ -	\$ 16,783	\$ 16,783	\$ -	\$ 16,782.61
Alleghany		\$ -	\$ 23,554	\$ 23,554	\$ -	\$ 23,553.68
Anson		\$ -	\$ 7,305	\$ 7,305	\$ -	\$ 7,304.99
Ashe		\$ -	\$ 24,630	\$ 24,630	\$ -	\$ 24,629.59
Avery		\$ -	\$ 7,076	\$ 7,076	\$ -	\$ 7,075.98
Beaufort		\$ -	\$ 56,212	\$ 56,212	\$ -	\$ 56,211.58
Bertie		\$ -		\$ -	\$ -	\$ -
Bladen		\$ -	\$ 8,513	\$ 8,513	\$ -	\$ 8,512.53
Brunswick		\$ -	\$ 84,089	\$ 84,089	\$ -	\$ 84,089.02
Buncombe		\$ -	\$ 345,808	\$ 345,808	\$ -	\$ 345,808.18
Burke		\$ -	\$ 140,719	\$ 140,719	\$ -	\$ 140,719.00
Cabarrus		\$ -	\$ 71,497	\$ 71,497	\$ -	\$ 71,497.19
Caldwell		\$ -	\$ 190,040	\$ 190,040	\$ -	\$ 190,039.97
Camden		\$ -		\$ -	\$ -	\$ -
Carteret		\$ -	\$ 58,159	\$ 58,159	\$ -	\$ 58,159.22
Caswell		\$ -	\$ 15,361	\$ 15,361	\$ -	\$ 15,360.84
Catawba		\$ -	\$ 202,384	\$ 202,384	\$ -	\$ 202,383.97
Chatham		\$ -	\$ 25,144	\$ 25,144	\$ -	\$ 25,144.03
Cherokee		\$ -	\$ 10,504	\$ 10,504	\$ -	\$ 10,503.82
Chowan		\$ -		\$ -	\$ -	\$ -
Clay		\$ -	\$ 5,508	\$ 5,508	\$ -	\$ 5,508.46
Cleveland		\$ -	\$ 130,198	\$ 130,198	\$ -	\$ 130,197.72
Columbus		\$ -	\$ 27,016	\$ 27,016	\$ -	\$ 27,016.45
Craven		\$ -	\$ 52,221	\$ 52,221	\$ -	\$ 52,220.93
Cumberland		\$ -	\$ 269,423	\$ 269,423	\$ -	\$ 269,423.09
Currituck		\$ -	\$ 4,047	\$ 4,047	\$ -	\$ 4,047.06
Dare		\$ -	\$ 36,677	\$ 36,677	\$ -	\$ 36,676.75
Davidson		\$ -	\$ 224,356	\$ 224,356	\$ -	\$ 224,356.04
Davie		\$ -	\$ 57,563	\$ 57,563	\$ -	\$ 57,562.84
Duplin		\$ -	\$ 21,897	\$ 21,897	\$ -	\$ 21,896.85
Durham		\$ -	\$ 301,857	\$ 301,857	\$ -	\$ 301,856.66
Edgecombe		\$ -	\$ 14,635	\$ 14,635	\$ -	\$ 14,634.84
Forsyth		\$ -	\$ 111,779	\$ 111,779	\$ -	\$ 111,779.09
Franklin		\$ -	\$ 66,900	\$ 66,900	\$ -	\$ 66,900.09
Gaston		\$ -	\$ 320,169	\$ 320,169	\$ -	\$ 320,169.18
Gates		\$ -		\$ -	\$ -	\$ -
Graham		\$ -	\$ 20,252	\$ 20,252	\$ -	\$ 20,252.10
Granville		\$ -	\$ 40,214	\$ 40,214	\$ -	\$ 40,214.06
Greene		\$ -	\$ 1,819	\$ 1,819	\$ -	\$ 1,818.69
Guilford		\$ -	\$ 519,920	\$ 519,920	\$ -	\$ 519,920.48
Halifax		\$ -	\$ 2,570	\$ 2,570	\$ -	\$ 2,570.21
Harnett		\$ -	\$ 78,967	\$ 78,967	\$ -	\$ 78,966.73
Haywood		\$ -	\$ 64,597	\$ 64,597	\$ -	\$ 64,597.17
Henderson		\$ -	\$ 68,098	\$ 68,098	\$ -	\$ 68,097.55
Hertford		\$ -	\$ 727	\$ 727	\$ -	\$ 727.34
Hoke		\$ -	\$ 41,537	\$ 41,537	\$ -	\$ 41,537.12
Hyde		\$ -	\$ 4,196	\$ 4,196	\$ -	\$ 4,196.16
Iredell		\$ -	\$ 114,649	\$ 114,649	\$ -	\$ 114,648.84
Jackson		\$ -	\$ 14,801	\$ 14,801	\$ -	\$ 14,800.72
Johnston		\$ -	\$ 89,299	\$ 89,299	\$ -	\$ 89,298.62
Jones		\$ -		\$ -	\$ -	\$ -
Lee		\$ -	\$ 34,985	\$ 34,985	\$ -	\$ 34,984.99
Lenoir		\$ -	\$ 26,027	\$ 26,027	\$ -	\$ 26,026.51
Lincoln		\$ -	\$ 58,696	\$ 58,696	\$ -	\$ 58,696.50

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
February 2019 Service Month\March 2019 Payment Month

County	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Feb Serv (April 2017 - March 2019)	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance		\$ -	\$ 43,333	\$ 43,333	\$ -	\$ 43,332.98
Macon		\$ -	\$ 51,985	\$ 51,985	\$ -	\$ 51,984.53
Madison		\$ -	\$ 39,197	\$ 39,197	\$ -	\$ 39,197.26
Martin		\$ -	\$ 20,908	\$ 20,908	\$ -	\$ 20,908.25
McDowell		\$ -	\$ 60,652	\$ 60,652	\$ -	\$ 60,652.20
Mecklenburg		\$ -	\$ 518,648	\$ 518,648	\$ -	\$ 518,647.80
Mitchell		\$ -	\$ 7,280	\$ 7,280	\$ -	\$ 7,280.14
Montgomery		\$ -	\$ 4,020	\$ 4,020	\$ -	\$ 4,020.20
Moore		\$ -	\$ 12,378	\$ 12,378	\$ -	\$ 12,378.26
Nash		\$ -	\$ 877	\$ 877	\$ -	\$ 877.11
New Hanover		\$ -	\$ 328,840	\$ 328,840	\$ -	\$ 328,839.54
Northampton		\$ -	\$ 1,807	\$ 1,807	\$ -	\$ 1,806.60
Onslow		\$ -	\$ 172,305	\$ 172,305	\$ -	\$ 172,305.02
Orange		\$ -	\$ 76,325	\$ 76,325	\$ -	\$ 76,325.33
Pamlico		\$ -	\$ 28,373	\$ 28,373	\$ -	\$ 28,373.09
Pasquotank		\$ -	\$ 1,087	\$ 1,087	\$ -	\$ 1,087.32
Pender		\$ -	\$ 623	\$ 623	\$ -	\$ 622.57
Perquimans		\$ -	\$ 5,877	\$ 5,877	\$ -	\$ 5,876.50
Person		\$ -	\$ 101,812	\$ 101,812	\$ -	\$ 101,811.87
Pitt		\$ -	\$ 84,984	\$ 84,984	\$ -	\$ 84,984.26
Polk		\$ -	\$ 2,787	\$ 2,787	\$ -	\$ 2,787.14
Randolph		\$ -	\$ 122,354	\$ 122,354	\$ -	\$ 122,354.10
Richmond		\$ -	\$ 18,094	\$ 18,094	\$ -	\$ 18,093.58
Robeson		\$ -	\$ 154,357	\$ 154,357	\$ -	\$ 154,357.19
Rockingham		\$ -	\$ 122,700	\$ 122,700	\$ -	\$ 122,699.98
Rowan		\$ -	\$ 83,471	\$ 83,471	\$ -	\$ 83,471.15
Rutherford		\$ -	\$ 63,124	\$ 63,124	\$ -	\$ 63,123.68
Sampson		\$ -	\$ 66,133	\$ 66,133	\$ -	\$ 66,133.12
Scotland		\$ -	\$ 14,771	\$ 14,771	\$ -	\$ 14,771.17
Stanly		\$ -	\$ 20,084	\$ 20,084	\$ -	\$ 20,083.53
Stokes		\$ -	\$ 36,626	\$ 36,626	\$ -	\$ 36,625.71
Surry		\$ -	\$ 39,718	\$ 39,718	\$ -	\$ 39,717.75
Swain		\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania		\$ -	\$ 12,924	\$ 12,924	\$ -	\$ 12,924.27
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Union		\$ -	\$ 67,918	\$ 67,918	\$ -	\$ 67,918.24
Vance		\$ -	\$ 19,595	\$ 19,595	\$ -	\$ 19,595.27
Wake		\$ -	\$ 579,968	\$ 579,968	\$ -	\$ 579,967.57
Warren		\$ -	\$ -	\$ -	\$ -	\$ -
Washington		\$ -	\$ 4,517	\$ 4,517	\$ -	\$ 4,516.51
Watauga		\$ -	\$ 24,562	\$ 24,562	\$ -	\$ 24,562.43
Wayne		\$ -	\$ 52,348	\$ 52,348	\$ -	\$ 52,347.86
Wilkes		\$ -	\$ 76,891	\$ 76,891	\$ -	\$ 76,890.81
Wilson		\$ -	\$ 12,200	\$ 12,200	\$ -	\$ 12,199.61
Yadkin		\$ -	\$ 59,036	\$ 59,036	\$ -	\$ 59,036.33
Yancey		\$ -	\$ 7,154	\$ 7,154	\$ -	\$ 7,153.88
	\$ -	\$ -	\$ 7,336,018	\$ 7,336,018	\$ -	\$ 7,336,017.76

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

February 2019 Service Month\March 2019 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,218	64	1,282	1,125	67	1,192	1,026
Alexander	178	44	222	166	46	212	5
Alleghany	77	9	86	72	6	78	17
Anson	252	16	268	248	15	263	202
Ashe	214	33	247	207	28	235	9
Avery	50	13	63	49	13	62	4
Beaufort	586	48	634	560	51	611	102
Bertie	125	0	125	121	0	121	14
Bladen	203	0	203	195	0	195	243
Brunswick	850	70	920	712	47	759	296
Buncombe	1,538	170	1,708	1,467	170	1,637	0
Burke	677	117	794	664	107	771	290
Cabarrus	769	0	769	745	0	745	336
Caldwell	623	115	738	605	113	718	21
Camden	22	0	22	23	0	23	36
Carteret	247	12	259	259	14	273	0
Caswell	80	24	104	92	24	116	4
Catawba	1,213	146	1,359	1,189	141	1,330	361
Chatham	352	15	367	328	15	343	3
Cherokee*	237	5	242	192	5	197	4
Chowan	100	0	100	103	0	103	23
Clay*	89	2	91	84	2	86	5
Cleveland	398	68	466	411	72	483	433
Columbus	359	25	384	358	25	383	343
Craven	636	40	676	634	38	672	320
Cumberland	3,139	263	3,402	3,269	303	3,572	1,211
Currituck	57	0	57	57	0	57	82
Dare	111	26	137	96	24	120	68
Davidson	957	0	957	933	0	933	12
Davie	172	19	191	159	20	179	81
Duplin	573	0	573	585	0	585	151
Durham	2,475	0	2,475	2,434	0	2,434	500
Edgecombe	498	0	498	424	0	424	228
Forsyth	2,742	0	2,742	2,715	0	2,715	1,430
Franklin	409	34	443	414	32	446	286
Gaston	1,212	174	1,386	1,221	185	1,406	407
Gates	43	0	43	41	0	41	0
Graham*	52	3	55	52	3	55	4
Granville	269	8	277	273	11	284	13
Greene	199	0	199	181	0	181	46
Guilford	3,960	201	4,161	3,715	149	3,864	3,413
Halifax	440	102	542	425	95	520	106
Harnett	734	54	788	733	48	781	335
Haywood*	651	6	657	656	6	662	31
Henderson	604	0	604	548	0	548	19
Hertford	240	32	272	265	29	294	30
Hoke	528	15	543	576	16	592	131
Hyde	15	0	15	14	0	14	7
Iredell	899	101	1,000	887	98	985	103

Jackson*	366	44	410	317	13	330	1
Johnston	1,250	143	1,393	1,218	137	1,355	749
Jones	120	0	120	119	0	119	12
Lee	550	0	550	451	0	451	174
Lenoir	459	0	459	445	0	445	4
Lincoln	367	43	410	376	47	423	359
Macon*	325	0	325	363	0	363	2
Madison	64	21	85	62	23	85	69
Martin	196	20	216	199	17	216	192
McDowell	294	5	299	261	3	264	14
Mecklenburg	6,944	244	7,188	6,504	214	6,718	3,833
Mitchell	108	4	112	97	3	100	2
Montgomery	183	1	184	176	0	176	8
Moore	558	59	617	575	62	637	32
Nash	610	0	610	535	0	535	57
New Hanover	1,202	125	1,327	1,194	120	1,314	252
Northampton	138	8	146	138	7	145	60
Onslow	1,680	0	1,680	1,575	0	1,575	0
Orange	685	0	685	726	0	726	0
Pamlico	78	12	90	83	13	96	16
Pasquotank	343	0	343	345	0	345	469
Pender	291	19	310	286	20	306	327
Perquimans	47	10	57	58	10	68	24
Person	274	33	307	243	30	273	227
Pitt	1,624	88	1,712	1,527	88	1,615	1,592
Polk	140	8	148	84	7	91	5
Randolph	898	92	990	897	81	978	298
Richmond	420	6	426	407	7	414	375
Robeson	1,548	98	1,646	1,539	100	1,639	1,934
Rockingham	774	76	850	756	76	832	38
Rowan	1,184	0	1,184	1,110	0	1,110	612
Rutherford	558	1	559	542	4	546	96
Sampson	568	0	568	549	0	549	184
Scotland	358	38	396	346	35	381	359
Stanly	266	129	395	246	130	376	150
Stokes	142	41	183	150	43	193	153
Surry	407	86	493	399	86	485	240
Swain*	112	3	115	104	3	107	5
Transylvania	114	8	122	106	9	115	110
Tyrrell	31	0	31	25	0	25	3
Union	733	159	892	797	160	957	620
Vance	532	55	587	518	52	570	239
Wake	5,103	456	5,559	4,985	449	5,434	19
Warren	127	48	175	137	23	160	89
Washington	95	32	127	96	26	122	51
Watauga	149	1	150	129	1	130	4
Wayne	958	76	1,034	928	74	1,002	468
Wilkes	253	80	333	254	79	333	18
Wilson	868	0	868	854	0	854	288
Yadkin	64	9	73	68	20	88	81
Yancey	62	0	62	66	0	66	1
February 2018 Totals	67,292	4,455	71,747	65,247	4,290	69,537	27,706
January 2019 Totals	67,935	2,107	70,042	66,866	4,257	71,123	29,201
Change	(643)	2,348	1,705	(1,619)	33	(1,586)	(1,495)

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

February 2019 Service Month\March 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63		\$ 66,878	\$ 352,635	\$ 260,336.11	0.00	\$ 54,878.75	\$ 315,215	\$ 25,421	\$ -	\$ 11,999	\$ 37,420
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 80,000.00	0.00	\$ 16,000.00	\$ 96,000	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 76,328.15	0.00	\$ -	\$ 76,328	\$ 3,672	\$ -	\$ -	\$ 3,672
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 135,876.19		\$ -	\$ 135,876	\$ 127,354.94	0.00	\$ -	\$ 127,355	\$ 8,521	\$ -	\$ -	\$ 8,521
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 61,290.29	0.00	\$ -	\$ 61,290	\$ 18,710	\$ -	\$ -	\$ 18,710
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,361.05	0.00	\$ -	\$ 66,361	\$ 13,639	\$ -	\$ -	\$ 13,639
Brunswick	\$ 180,530.10		\$ -	\$ 180,530	\$ 180,530.10	0.00	\$ -	\$ 180,530	\$ 0	\$ -	\$ -	\$ 0
Buncombe	\$ 421,439.34		\$ -	\$ 421,439	\$ 307,387.56	0.00	\$ -	\$ 307,388	\$ 114,052	\$ -	\$ -	\$ 114,052
Burke	\$ 99,409.16		\$ 40,000	\$ 139,409	\$ 76,486.59	0.00	\$ 24,570.50	\$ 101,057	\$ 22,923	\$ -	\$ 15,430	\$ 38,352
Cabarrus	\$ 233,383.23		\$ -	\$ 233,383	\$ 233,383.23	0.00	\$ -	\$ 233,383	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 108,789.15		\$ 25,014	\$ 133,803	\$ 84,300.90	0.00	\$ 25,014.00	\$ 109,315	\$ 24,488	\$ -	\$ -	\$ 24,488
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 19,677.68	0.00	\$ -	\$ 19,678	\$ 60,322	\$ -	\$ -	\$ 60,322
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 70,032.93	0.00	\$ -	\$ 70,033	\$ 9,967	\$ -	\$ -	\$ 9,967
Catawba	\$ 212,342.18		\$ 87,568	\$ 299,910	\$ 212,342.18	0.00	\$ 71,248.19	\$ 283,590	\$ (0)	\$ -	\$ 16,319.81	\$ 16,320
Chatham	\$ 92,794.35		\$ -	\$ 92,794	\$ 92,794.35	0.00	\$ (0.00)	\$ 92,794	\$ 0	\$ -	\$ 0	\$ 0
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 76,992.18	0.00	\$ -	\$ 76,992	\$ 3,008	\$ -	\$ -	\$ 3,008
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 38,568.07	0.00	\$ -	\$ 38,568	\$ 41,432	\$ -	\$ -	\$ 41,432
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Cleveland	\$ 91,484.12		\$ 75,163	\$ 166,647	\$ 91,484.12	0.00	\$ 60,122.57	\$ 151,607	\$ (0)	\$ -	\$ 15,040.43	\$ 15,040
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 173,410.47		\$ 40,242	\$ 213,652	\$ 173,410.47	0.00	\$ 40,242.00	\$ 213,652	\$ 0	\$ -	\$ -	\$ 0
Cumberland	\$ 664,559.94		\$ 159,807	\$ 824,367	\$ 467,109.75	0.00	\$ 159,807.00	\$ 626,917	\$ 197,450	\$ -	\$ -	\$ 197,450
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 78,617.02	0.00	\$ -	\$ 78,617	\$ 1,383	\$ -	\$ -	\$ 1,383
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 267,188.72		\$ -	\$ 267,189	\$ 246,742.81	0.00	\$ -	\$ 246,743	\$ 20,446	\$ -	\$ -	\$ 20,446
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 57,165.41	0.00	\$ -	\$ 57,165	\$ 22,835	\$ -	\$ -	\$ 22,835
Duplin	\$ 95,235.40		\$ -	\$ 95,235	\$ 95,235.40	0.00	\$ -	\$ 95,235	\$ (0)	\$ -	\$ -	\$ (0)
Durham	\$ 848,335.20		\$ -	\$ 848,335	\$ 848,335.20	0.00	\$ -	\$ 848,335	\$ 0	\$ -	\$ -	\$ 0
Edgecombe	\$ 98,982.95		\$ -	\$ 98,983	\$ 98,882.50	0.00	\$ -	\$ 98,883	\$ 100	\$ -	\$ -	\$ 100
Forsyth	\$ 632,424.68		\$ -	\$ 632,425	\$ 632,424.68	0.00	\$ -	\$ 632,425	\$ 0	\$ -	\$ -	\$ 0
Franklin	\$ 113,777.95		\$ 22,266	\$ 136,044	\$ 61,738.64	0.00	\$ 22,266.00	\$ 84,005	\$ 52,039	\$ -	\$ -	\$ 52,039
Gaston	\$ 273,707.52		\$ 132,439	\$ 406,147	\$ 216,588.03	0.00	\$ 132,439.00	\$ 349,027	\$ 57,119	\$ -	\$ -	\$ 57,119
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 48,168.06	0.00	\$ -	\$ 48,168	\$ 31,832	\$ -	\$ -	\$ 31,832
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,666.66	0.00	\$ -	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 80,000.00	0.00	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
February 2019 Service Month\March 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 38,907.53	0.00	\$ -	\$ 38,908	\$ 41,092	\$ -	\$ -	\$ 41,092
Guilford	\$ 912,381.76		\$ 105,633	\$ 1,018,015	\$ 701,038.80	0.00	\$ 105,633.00	\$ 806,672	\$ 211,343	\$ -	\$ -	\$ 211,343
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 185,737.82		\$ 50,000	\$ 235,738	\$ 185,737.82	0.00	\$ 50,000.00	\$ 235,738	\$ 0	\$ -	\$ -	\$ 0
Haywood	\$ 149,456.05		\$ -	\$ 149,456	\$ 123,251.28	0.00	\$ -	\$ 123,251	\$ 26,205	\$ -	\$ -	\$ 26,205
Henderson	\$ 120,150.28		\$ -	\$ 120,150	\$ 120,150.28	0.00	\$ -	\$ 120,150	\$ (0)	\$ -	\$ -	\$ (0)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 97,750.92		\$ 25,000	\$ 122,751	\$ 74,651.42	0.00	\$ 25,000.00	\$ 99,651	\$ 23,100	\$ -	\$ -	\$ 23,100
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,657.24	0.00	\$ -	\$ 8,657	\$ 71,343	\$ -	\$ -	\$ 71,343
Iredell	\$ 211,105.33		\$ -	\$ 211,105	\$ 211,105.33	0.00	\$ -	\$ 211,105	\$ (0)	\$ -	\$ -	\$ (0)
Jackson	\$ 82,852.79		\$ -	\$ 82,853	\$ 48,330.67	0.00	\$ -	\$ 48,331	\$ 34,522	\$ -	\$ -	\$ 34,522
Johnston	\$ 265,520.79		\$ 51,975	\$ 317,496	\$ 216,779.63	0.00	\$ 51,975.00	\$ 268,755	\$ 48,741	\$ -	\$ -	\$ 48,741
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lee	\$ 106,311.73		\$ -	\$ 106,312	\$ 106,311.73	0.00	\$ -	\$ 106,312	\$ 0	\$ -	\$ -	\$ 0
Lenoir	\$ 102,174.95		\$ -	\$ 102,175	\$ 93,718.72	0.00	\$ -	\$ 93,719	\$ 8,456	\$ -	\$ -	\$ 8,456
Lincoln	\$ 93,435.75		\$ 70,607	\$ 164,043	\$ 39,775.87	0.00	\$ 37,964.20	\$ 77,740	\$ 53,660	\$ -	\$ 32,642.80	\$ 86,303
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 74,979.24	0.00	\$ -	\$ 74,979	\$ 5,021	\$ -	\$ -	\$ 5,021
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 63,901.34	0.00	\$ -	\$ 63,901	\$ 16,099	\$ -	\$ -	\$ 16,099
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 37,528.51	0.00	\$ 7,607.97	\$ 45,136	\$ 42,471	\$ -	\$ 975	\$ 43,447
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 59,999.99	0.00	\$ 26,249.99	\$ 86,250	\$ 20,000	\$ -	\$ 8,750	\$ 28,750
Mecklenburg	\$ 2,129,381.19		\$ 161,457	\$ 2,290,838	\$ 1,611,831.73	0.00	\$ 137,051.05	\$ 1,748,883	\$ 517,549	\$ -	\$ 24,406	\$ 541,955
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 55,399.90	0.00	\$ -	\$ 55,400	\$ 24,600	\$ -	\$ -	\$ 24,600
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,625.71	0.00	\$ -	\$ 46,626	\$ 33,374	\$ -	\$ -	\$ 33,374
Moore	\$ 102,663.94		\$ 51,140	\$ 153,804	\$ 75,644.06	0.00	\$ 51,140.00	\$ 126,784	\$ 27,020	\$ -	\$ -	\$ 27,020
Nash	\$ 121,581.23		\$ -	\$ 121,581	\$ 121,581.23	0.00	\$ -	\$ 121,581	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 345,553.78		\$ -	\$ 345,554	\$ 298,187.84	0.00	\$ -	\$ 298,188	\$ 47,366	\$ -	\$ -	\$ 47,366
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 71,108.18	0.00	\$ 3,010.00	\$ 74,118	\$ 8,892	\$ -	\$ -	\$ 8,892
Onslow	\$ 391,682.29	\$ 188,008	\$ -	\$ 579,690	\$ 293,031.49	141,541.16	\$ -	\$ 434,573	\$ 98,651	\$ 46,466.34	\$ -	\$ 145,117
Orange	\$ 216,217.09		\$ 22,000	\$ 238,217	\$ 216,217.09	0.00	\$ 16,000.00	\$ 232,217	\$ 0	\$ -	\$ 6,000	\$ 6,000
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,015.76	0.00	\$ -	\$ 73,016	\$ 6,984	\$ -	\$ -	\$ 6,984
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 66,863.61	0.00	\$ 4,999.86	\$ 71,863	\$ 13,136	\$ -	\$ 1,650.14	\$ 14,787
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 363,831.91		\$ 34,334	\$ 398,166	\$ 286,293.91	0.00	\$ 34,334.00	\$ 320,628	\$ 77,538	\$ -	\$ -	\$ 77,538
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 22,420.92	0.00	\$ -	\$ 22,421	\$ 57,579	\$ -	\$ -	\$ 57,579
Randolph	\$ 184,992.85		\$ 103,000	\$ 287,993	\$ 101,414.18	0.00	\$ 99,284.68	\$ 200,699	\$ 83,579	\$ -	\$ 3,715	\$ 87,294
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 37,642.02	0.00	\$ 6,851.54	\$ 44,494	\$ 42,358	\$ -	\$ 148	\$ 42,506
Robeson	\$ 278,612.06		\$ 52,062	\$ 330,674	\$ 278,612.06	0.00	\$ 36,758.49	\$ 315,371	\$ (0)	\$ -	\$ 15,303.51	\$ 15,304

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Service Support Expenditure by County

February 2019 Service Month\March 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rockingham	\$ 136,089.26		\$ 18,944	\$ 155,033	\$ 110,247.65	0.00	\$ 18,944.00	\$ 129,192	\$ 25,842	\$ -	\$ -	\$ 25,842
Rowan	\$ 155,739.29		\$ 6,000	\$ 161,739	\$ 155,739.29	0.00	\$ -	\$ 155,739	\$ 0	\$ -	\$ 6,000	\$ 6,000
Rutherford	\$ 97,848.67		\$ 48,000	\$ 145,849	\$ 97,848.67	0.00	\$ 47,993.91	\$ 145,843	\$ 0	\$ -	\$ 6	\$ 6
Sampson	\$ 109,197.81		\$ -	\$ 109,198	\$ 109,197.81	0.00	\$ -	\$ 109,198	\$ (0)	\$ -	\$ -	\$ (0)
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 35,343.88	0.00	\$ 14,178.38	\$ 49,522	\$ 44,656	\$ -	\$ 1,821.62	\$ 46,478
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	0.00	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 22,542.86	0.00	\$ (0.00)	\$ 22,543	\$ 57,457	\$ -	\$ 0	\$ 57,457
Surry	\$ 89,109.36		\$ 30,053	\$ 119,162	\$ 82,191.89	0.00	\$ 30,053.00	\$ 112,245	\$ 6,917	\$ -	\$ -	\$ 6,917
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,000.99	0.00	\$ -	\$ 60,001	\$ 19,999	\$ -	\$ -	\$ 19,999
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 41,516.68	0.00	\$ -	\$ 41,517	\$ 38,483	\$ -	\$ -	\$ 38,483
Union	\$ 214,801.25		\$ 172,000	\$ 386,801	\$ 214,801.25	0.00	\$ 167,000.00	\$ 381,801	\$ 0	\$ -	\$ 5,000	\$ 5,000
Vance	\$ 88,745.95		\$ 31,381	\$ 120,127	\$ 63,853.65	0.00	\$ 31,381.00	\$ 95,235	\$ 24,892	\$ -	\$ -	\$ 24,892
Wake	\$ 1,690,366.55		\$ 214,748	\$ 1,905,115	\$ 1,673,227.66	0.00	\$ 3,266.75	\$ 1,676,494	\$ 17,139	\$ -	\$ 211,481	\$ 228,620
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	0.00	\$ 2,966.15	\$ 82,966	\$ -	\$ -	\$ 7,259	\$ 7,259
Washington	\$ 80,000.00	\$ 3,000	\$ -	\$ 83,000	\$ 60,334.95	2,081.41	\$ -	\$ 62,416	\$ 19,665	\$ 918.59	\$ -	\$ 20,584
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 204,796.60		\$ 36,000	\$ 240,797	\$ 168,834.83	0.00	\$ 36,000.00	\$ 204,835	\$ 35,962	\$ -	\$ -	\$ 35,962
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 175,840.70	\$ 21,620	\$ -	\$ 197,460	\$ 175,840.70	21,803.59	\$ -	\$ 197,644	\$ (0)	\$ (183.84)	\$ -	\$ (184)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,690.72	0.00	\$ -	\$ 39,691	\$ 40,309	\$ -	\$ -	\$ 40,309
State Total	\$ 18,533,357	\$ 212,627	\$ 2,166,538	\$ 20,912,522	\$ 15,791,996.95	\$ 165,426	\$ 1,782,590	\$ 17,740,013	\$ 2,741,360	\$ 47,201.09	\$ 383,948	\$ 3,172,509

Service Support Allocation as of 03/01/2019